

Explanation of variances – pro for+A1:K5ma

Name of smaller authority: Longtown Group Parish Council
County area (local councils and parish meetings only): Herefordshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• New from 2020/21 onwards: variances of £100,000 or more require explanation

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required ?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,237	20,016				opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	17,165	17,165	0	0.00%	NO		
3 Total Other Receipts	2,259	7,509	5,250	232.40%	YES		Drainage Grant
4 Staff Costs	5,078	5,007	-71	1.40%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,567	15,056	2,489	19.81%	YES		Additional work for Drainage Grant
7 Balances Carried Forward	20,016	24,627			NO	VARIANCE EXPLANATION NOT	
8 Total Cash and Short Term Investments	20,016	24,627				VARIANCE EXPLANATION NOT	
9 Total Fixed Assets plus Other Long Term	2,718	2,718	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable